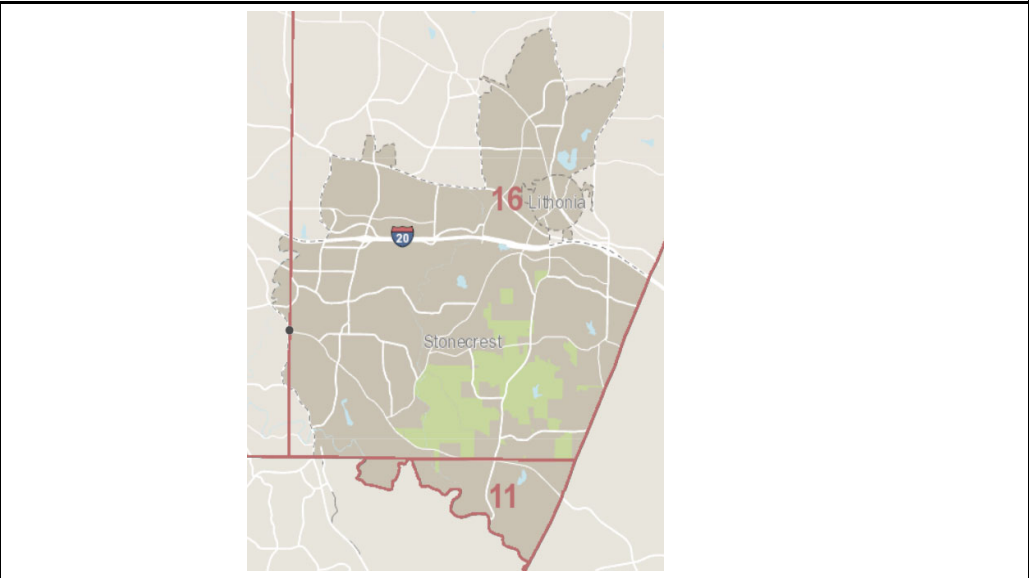


**CITY OF STONECREST, GA  
Capital Improvement Program**

<b>PROJECT TITLE</b>	Fencing Improvement		<b>PROJECT NUMBER</b>	P2023-0020
<b>PROJECT LOCATION</b>	Throughout the City Parks		<b>DEPARTMENT</b>	City Engineer
			<b>CONTACT</b>	Hari Karikaran (770) 316-1076
<b>COUNCIL DISTRICT</b>	All	<b>POLICY BASIS</b>	Parks Master Plan	
<b>PROJECT DESCRIPTION</b>	Replace or install new fencing as required throughout the City Parks			

**REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)**  
N/A

<b>METHOD OF FINANCING (\$)</b>	
SPLOST	\$100,000
GRANT - LMIG	\$0
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
<b>TOTAL</b>	\$100,000



**LEGISLATION**

<b>CAPITAL COST</b>	<b>Budget</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2021-2025</b>	<b>Total</b>
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$100,000	-	-	\$100,000	\$100,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	100,000
<b>New Maintenance and Operations</b>	-	-	-	-	-	-	-	-
<b>New FTE(s)</b>	-	-	-	-	-	-	-	-